

Agenda Summary  
December 13<sup>th</sup> 2023

Agenda Item No.  
Homeland Security Grant Application

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Summary: As part of the FY'24 capital budget, a project was approved to upgrade the Town's emergency communications system through the interconnection of multiple transmitter sites throughout town to improve coverage, with the planned use of some legacy equipment until fiscal capacity existed to replace it. That project has been advanced through the fiscal year thus far and is on track to meet the defined objectives.

The Vermont Homeland Security Unit has released federal grant funding that would allow us to replace the town's legacy communications system equipment and also improve the regional dispatch system, but the grant does not cover contract labor. Upgrades to the regional dispatch system would also be a benefit for the Town of Stowe. If the grant is awarded, an MOU would be developed for Selectboard consideration that would recognize once the grant performance period has ended, the Town's emergency communications equipment would be the responsibility of the municipal government and the remainder of the grant funded equipment would be owned by the Lamoille County Sheriff's Department and become their responsibility.

The grant deadline was 12/8/23, so it was submitted with the understanding if the Selectboard does not retroactively approve its submission, it will be withdrawn.

Town Plan Impact: N/A

Fiscal Impact: The grant is for \$571,000 with no local match. The grant administration would be done by the Town of Stowe. The Town would pay for the cost initially through the General Fund Capital Fund and be reimbursed.

If the grant is awarded, the Town and Lamoille County Sheriff's Department would split the contract labor cost, which may involve an amendment to our existing capital project for the municipal portion (\$50,000 +/-).

Recommendation: Move to approve the Homeland Security Grant Application.

## Vermont's 2021 State Homeland Security Program Application November 2023 Release

Please see Application Instructions tab.

Please refer to the Request for Proposal (RFP) for complete application instructions. All items highlighted in yellow must be completed.

The Department of Public Safety must receive applications by Friday, December 8th, 2023 at 5:00 pm, EST. Submit complete application and supporting documentation to [DPS.HSUGrants@vermont.gov](mailto:DPS.HSUGrants@vermont.gov). For questions or information, please visit the Homeland Security Unit website at <https://hsu.vermont.gov/homeland-security-unit> or contact the Homeland Security Unit via email: [DPS.HSUGrants@vermont.gov](mailto:DPS.HSUGrants@vermont.gov)  
Working Groups will review and score applications based on priorities identified in the Request for Proposal (RFP) announcements. Incomplete applications may not be eligible for consideration.

### To be eligible the following must be true:

NOTE: Please click links below where text is underlined.	Is the following true?	If not, explain why:
<a href="#">The applicant is not listed on the suspended and debarred list.</a>	yes	
The applicant is not be listed on the DPS Restricted Parties List.	yes	
<a href="#">Applicant has ensured and maintained adoption and implementation of National Incident Management System (NIMS). For additional information, please refer to: Vermont NIMS Implementation Plan</a>	yes	
<a href="http://www.sam.gov">The applicant has a valid UEI number. www.sam.gov</a>	yes	
<a href="#">The applicant has completed a financial risk assessment survey within the last 12 months.</a>	yes	
<a href="https://hsu.vermont.gov/homeland-security-unit/funding-opportunities">The applicant has read and understands the "Explanation of Application Requirements" as listed on the https://hsu.vermont.gov/homeland-security-unit/funding-opportunities.</a>	yes	
The applicant meets eligibility requirements under the "What Can I Apply For?" section of the RFP.	yes	
<a href="#">The applicant has read and complies with 2 CFR 200.317 to 2 CFR 200.327 regulations.</a>	yes	
<a href="#">The applicant has written procurement standards per 2 CFR 200.318(a).</a>	yes	
<a href="#">The applicant has written conflict of interest standards per 2 CFR 200.318(c).</a>	yes	
<a href="#">The applicant has read and understands that certain telecommunications and video surveillance services or equipment are prohibited from being purchased using grant funds. See 2 CFR 200.216 and 2 CFR 200.471.</a>	yes	
<a href="#">The applicant has or will take necessary steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible per 2 CFR 200.321.</a>	yes	
The applicant agrees that this federal funding does not supplant (replace) state, local, and agency monies in their organization's budget for the requested items in this application.	yes	
The following <b>MUST</b> be submitted with your application:		
	Has this been completed/ submitted?	If not, explain why:
<a href="#">Signature page submitted as a PDF</a>	yes	
Certificate of Insurance (COI) with current coverage	yes	
Supporting documentation as required below, based on your proposed project	yes	

**If applicable, the following must be submitted with your application:**

If your project....	You must provide the following:	Has this been completed/ submitted?	If not, explain why:
<p><i>is too large for your agency to accomplish in a reimbursement (after-the-fact) in arrears of expenses, you may request pre-payment on a "Limited Cash Advance" basis.</i></p>	<p>A copy of agency's Cash Advance Policy</p>	<p align="center">no</p>	<p>Cash advance is not being requested</p>
<p><i>is requesting equipment</i></p> <p><i>Equipment must be listed on the DHS Authorized Equipment List (AEL) and State Homeland Security Program must be listed under "FEMA Related Grant Programs. The applicant must indicate in their application the Authorized Equipment List number of any requested equipment., etc.</i></p> <p><i>Please note limitations may exist. Pay attention to the section entitled "Grant Notes" for any specific limitations, uses, requirements, waivers, etc.</i></p>	<p>The applicant must include price quotations from three (3) qualified Vendors for all single items valued at more than \$100.00 per unit.</p> <p>Price quotations may be obtained through: telephone or verbal quotes, facsimile quotations, e-mail quotes or written bids. All communications with the Vendors to obtain price quotes must be documented (emails, fax, notes from phone calls, etc.). If (3) quotes are not provided, the applicant must explain the reason why three quotes were not submitted.</p>	<p align="center">yes</p>	<p>In order for the proposed system to function correctly all radio transmitter, voting equipment, and, with some variance, all subscriber units must be produced by the same manufacturer. The bulk of the subscriber units across the county as well as existing voting equipment and radio transmitters within Stowe are produced by Motorola. Therefore, it makes the most sense to procure Motorola equipment to complement and expand the existing system, rather than disposing of a significant quantity of nearly new equipment to be replaced with a different manufacturer. Given that the needed infrastructure equipment would be purchased from Motorola directly, per their business practices and quoting procedures, quotes provided by different vendors would reflect the same pricing. With that said, competing quotes have been provided for as much of the requested equipment as possible.</p>
<p><i>is requesting Overtime or Backfill</i></p> <p><i>Please note that overtime and backfill for training and exercise are only allowable in the following circumstances:</i></p> <ul style="list-style-type: none"> <li><i>- Overtime and backfill for emergency preparedness and response personnel attending DHS/FEMA-sponsored and approved training classes only.</i></li> <li><i>- Overtime and backfill expenses for part-time and volunteer emergency response personnel participating in DHS/FEMA training only.</i></li> </ul>	<p>A current pay chart identifying base and overtime rates.</p>	<p align="center">no</p>	<p>Not requesting funding for overtime or backfill</p>
<p><i>is requesting a vendor-offered training</i></p>	<p>A vendor provided course description or syllabus and quotes as required by your organizations' procurement policy.</p>	<p align="center">no</p>	<p>Not requesting funding for training</p>
<p><i>is requesting communications equipment</i></p>	<p>1.Current FCC License 2.Documentation that the applicant has coordinated with the Statewide Interoperability Coordinator (Corey.Chase@vermont.gov) 3.See cell A14 above regarding certain telecommunications and video surveillance services or equipment that are prohibited from being purchased using grant funds.</p>	<p align="center">yes</p>	

is requesting an increase in the quantity of HSGP-funded equipment already owned by the applicant.	Completed Homeland Security Grant Program (HSGP) Property Records List.	no	Most equipment is new and will be placed at new transmitter sites. Two transmitters and microwave links will replace legacy equipment purchased by the Sheriff's Office around 2010
is requesting items to be assigned or used by individual members of the department/ agency	Personnel roster must be provided including name, rank and call number.	no	The requested equipment is infrastructure and as such will not be issued to any one individual
is requesting items to be assigned to a vehicle	Complete department vehicle roster must be provided, including vehicle plate number and use.	no	The requested equipment is infrastructure and as such will not be installed to any vehicles
is a local agency requesting exercise funding	A current Local or Regional Multi-year Training and Exercise Plan must be submitted.	no	Not requesting exercise funding

**Applicant Information**

For funding eligibility questions, see 2021 Vermont State Homeland Security November 2023 Release Funding Opportunity (RFP) or 2021 Vermont State Homeland Security November 2023 Release Funding Opportunity - Cybersecurity (RFP) document.

<b>Official Grantee: (Name of organization legally responsible for award and the vendor to whom payments will be made)</b>	The Town of Stowe		
<b>Official Grantee Address: [Street Address] City &amp; State   Zip Code</b>	67 Main Street	Stowe, VT	05672

**Contact Information**

<b>Official Grantee Authorized Representative Title:</b> (person with authority to authorize application for funds)	Town Manager
<b>Official Grantee Authorized Representative Name:</b> (e.g., John Smith)	Charles Safford
<b>Official Grantee Authorized Representative Email:</b>	<a href="mailto:csafford@stowevt.gov">csafford@stowevt.gov</a>
<b>Official Grantee Authorized Representative Telephone:</b>	(802) 253-7350
<b>Official Grantee Federal Tax ID (without dash or spaces):</b>	36000701
<b>Official Grantee UEI # (without dash or spaces):</b>	VPXAMK1Z3QW3
<b>Official Grantee Fiscal Year End Date:</b>	6312023
<b>Name of Organization/Entity Responsible for Programmatic Management of Project:</b> (i.e., first responder organization)	The Town of Stowe
<b>Complete Address of Organization/Entity Responsible for Programmatic Management of Project:</b>	67 Main Street, Stowe, VT 05672
<b>Project Director Title:</b> (person responsible for programmatic management of grant project)	Director of Information & Communication technology
<b>Project Director Name:</b>	Jonathan Thereault
<b>Project Director Email:</b>	<a href="mailto:jonathant@stowevt.gov">jonathant@stowevt.gov</a>
<b>Project Director Telephone:</b>	(802) 585-1875
<b>Fiscal Contact Title:</b> (person responsible for billing and reimbursement)	Finance Director
<b>Fiscal Contact Name:</b>	Cindy Fuller
<b>Fiscal Contact Email:</b>	<a href="mailto:cfuller@stowevt.gov">cfuller@stowevt.gov</a>
<b>Fiscal Contact Telephone:</b>	(802) 253-6140
<b>Fiscal Agent Name:</b> (person responsible for the financial management of grant project if different than Official Grantee Authorized Representative)	Cindy Fuller
<b>Fiscal Agent Address:</b> (if different than Official Grantee's address)	N/A

Proposed Project	
<b>Project Title</b> <i>(Create a short phrase (3-8 words) to describe this project):</i>	<b>LAMOILLE COUNTY MULTICAST, VOTESCAN RADIO SYSTEM &amp; DISPATCH REDUNDANCY</b>
<b>Describe the Proposed Project:</b> <i>Describe the project you propose in detail. Describe your organization's capability to implement the proposed project and experience with similar projects. Identify and describe how this project will improve your organizations' capabilities. Descriptions should include details information on location of improvements, how funds will be utilized, and any resources needed to complete the project.</i>	<p>We are designing and implementing a multi-cast, vote scan radio system, incorporating five sites within Stowe - Mt. Mansfield, the Lodge at Spruce Peak, the tower on Weeks Hill, Trapp Family Lodge, and the River Road tower - and three additional sites throughout the county - Junction Hill in Cambridge, Town Hill in Wolcott, and Davis Hill in Hyde Park. We will also be building the back-end microwave network needed to connect all sites together and support expansion of this system into other areas of weak radio coverage in the future as needed. The Town of Stowe has been working on this project for 6 months and has already purchased the bulk of the needed voting equipment for the sites within Stowe. Legacy transmitters will remain in service until fiscal capacity, or grant funding such as this, is available to purchase new transmitters. At this point, the funds Stowe had allocated for new hardware as part of this project have been expended.</p> <p>This system will improve portable radio coverage and communications for Fire &amp; EMS responders within Stowe, and Law Enforcement officers throughout the county. This creates one logical channel for dispatch operations for each respective discipline, improving resource coordination and response in addition to improving responder safety. With connectivity established between Stowe and the Lamoille County Sheriff's Office, the Stowe Public Safety Building will be established as a back-up dispatch location, providing redundancy in dispatch services to the county.</p> <p>The requested grant funds will be used to purchase the remaining needed voting hardware, radio transmitters and antennas for most sites, the server and needed hardware for the additional dispatch consoles, and all microwave equipment.</p> <p>The Director of this project has previous experience designing and implementing a wide-area, networked radio system and has recently completed a redesign and build of a 6 position communication center.</p>
<b>Describe the need for the proposed project and the gap(s) that it will fill:</b>	<p>There are multiple needs that will be addressed by this project.</p> <p>This project was originally conceived to address the growth of the town of Stowe and the construction of large condominium complexes and hotels. That activity highlighted the inadequate design of the current radio systems used by the Public Safety Departments. This specifically presents itself as notable "dead spots" and poor coverage in these large buildings in addition to existing areas of poor radio coverage throughout town. Creating a voted radio system, with multiple transmitter and receiver sites, is the most logical way to address these issues while also allowing for future expansion to address additional needs as they develop.</p> <p>Stowe does not exist or operate in isolation, however. The original project would have had impacts on the Lamoille County Sheriff's Office, which provides dispatch services to not only Stowe, but all of Lamoille County in addition to other agencies and municipalities. Therefore, a cooperative initiative was established between the town of Stowe and the Lamoille County Sheriff's Office.</p> <p>The primary, county-wide, dispatch channel used by Law Enforcement is comprised of multiple transmitter sites that operate independent of each other and rely on equipment produced by multiple manufacturers. This creates two issues. First, officers in the field are required to change their operating frequency on a regular basis in order to maintain reliable communications with the dispatch office. This results in a potential officer safety issue if, during the execution of their duties, they have moved into the coverage area of another transmitter site but have not adjusted their radio accordingly, an emergency transmission may be unintelligible or not received at all. The second issue is created as a result of the mismatch of transmitter hardware. That makes it difficult or out-right impossible to interconnect transmitters and build a voted radio system with the existing infrastructure.</p> <p>By establishing a cooperative initiative between the Town of Stowe and the Lamoille County Sheriff's Office, the project that has started in Stowe can be expanded to improve communications throughout the entire county - improving coverage, coordination, reliability, and responder safety. This project will also create redundancy in dispatch services. Currently, if the Sheriff's Office was to be evacuated, there isn't a facility they could relocate to that provides the needed infrastructure for dispatch operations to continue. With the creation of a county-wide radio network as part of this project, the Public Safety Facility in Stowe would be established as a back-up dispatch office, providing the needed infrastructure and systems for dispatch operations to continue.</p> <p>The creation of this radio network, with a unified equipment platform, migration to digital communications becomes a logical next step. That migration also allows radio transmissions to be encrypted as the need arises.</p>

<p><b>Does the requested equipment replace any existing inventory/equipment? If so, please describe the age and condition of the existing inventory/equipment.</b></p>	<p>Two microwave links currently exist linking the Lamoille County Sheriff's Office to Davis Hill in Hyde Park and Town Hill in Wolcott. Those two links will be replaced. The current equipment in use was purchased in 2010 and, therefore, has exceeded its serviceable lifespan.</p> <p>Two transmitters that are currently in service will also be replaced – the Davis Hill transmitter and the Town Hill transmitter. These are EFJohnson and Harris transmitters, respectively, that were both purchased in the same timeframe as the microwave equipment – 2010 to 2011 - and, therefore, have exceeded their serviceable lifespan.</p> <p>All other transmitters, voting equipment, and microwave equipment are either new or making use of existing equipment. A proposed system design is attached for reference.</p>
<p><b>Please list all entities/organizations/agencies/jurisdictions that will benefit from the project</b></p> <p>- and -</p> <p><b>explain how this project will contribute to collaboration, networking, sharing information, cooperating, and fostering a culture of national preparedness with federal, state, tribal, and local governments, as well as other regional and nonprofit partners in efforts to prevent, prepare for, protect against, and respond to acts of terrorism, to meet its target capabilities, support the national security mission of DHS and other federal agencies, and to otherwise reduce the overall risk to the high-risk urban area, the State, or the Nation.</b></p> <p><i>Note: Applications that demonstrate multi-agency/multi-jurisdictional/regional benefit may be prioritized.</i></p>	<p>The impacts of this project are significant.</p> <p>There is a direct impact and improvement of Law Enforcement communications for all of Lamoille County. The Lamoille County Sheriff's Office, Morrystown Police, Hardwick Police, and Stowe Police collectively provide Law Enforcement for no fewer than 9 municipalities. And, while this project directly improves Fire &amp; EMS communications within the town of Stowe, it provides a foundation to improve Fire &amp; EMS communications throughout the county.</p> <p>Creating a backup dispatch location will benefit all the above-mentioned municipalities, in addition to Barre Town Fire, Police, and EMS, by creating redundancy and continuity in dispatch services.</p> <p>It is notable that in nearly every after-action report produced after a large-scale incident, communications are listed as one of the factors that impedes an effective and coordinated response. By advancing this project, it is the goal of the Lamoille County Sheriff's Office and the town of Stowe to improve the response and coordination between public safety departments during day-to-day operations and large-scale responses by providing a robust and resilient communications system that enables clear, effective, and secure communications.</p> <p>Enhancement to operational coordination spans all five of the mission areas described by the National Preparedness Goal.</p>
<p><b>Describe how the gap was identified using data and/or information from risk and gap assessments, training, exercises, real world incidents</b> <i>(explain how the proposed project was selected and will achieve objectives and strategies to build or sustain the capability gaps)</i></p>	<p>Over-all, the county Fire, EMS, and Police radio communications systems and equipment have not been upgraded for over 10 years and the system design has stayed largely the same for at least 15 years. In that time, the needs of the municipalities served by the Lamoille County Emergency Services have matured. Our communications systems need to mature as well. This is made evident by incomplete or unintelligible transmissions from throughout the county on a daily basis. During the recent flooding events, resource request, allocation, and coordination was hampered by these problems.</p> <p>Within the town of Stowe in particular, the area that represents the largest population mass for significant portions of the year – Stowe Mountain Lodge – also represents the greatest communication challenge, with portable radios being rendered nearly useless throughout the majority of the complex.</p> <p>We also have a lot to learn from the experience of others. During the flooding of 2023, at least two large dispatch operations had to be relocated to satellite locations. More recently, the city of Burlington had to relocate their dispatch operation to a secondary location due to an act of terror carried out directly against their police department.</p> <p>All of this makes it clear that we need to take a proactive approach to address these deficiencies, rather than wait for a system failure. Replacing and improving system infrastructure and inter-connectivity, creating redundancy and resilience in the system, and adding redundancy in dispatch services will position emergency responders throughout the county to better handle unforeseen events.</p>

Please explain how your proposed project supports terrorism preparedness.

**NOTE: Multiple Purpose or Dual-Use of Funds: Many activities that support the achievement of core capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism.**

**However, all SHSP-funded projects must assist recipients and subrecipients in achieving core capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

*(Explain how the proposed investments will support the applicant's efforts to:*

- Prevent a threatened or an actual act of terrorism;*
- Prepare for all hazards and threats, while explaining the nexus to terrorism preparedness;*
- Protect citizens, residents, visitors, and assets against the greatest threats and hazards, relating to acts of terrorism; and/or*
- Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of an act of terrorism or other catastrophic incidents.)*

Operational Coordination spans all five of the mission areas detailed as part of the National Preparedness Goal. That coordination is not possible without effective and reliable communications. From daily law enforcement activities, intelligence gathering, and threat prevention to a multi-discipline response to an act of terror or disaster, reliable communications are vital.

<p><b>Describe how project success will be measured:</b> (provide examples of how the applicant will measure and/or evaluate improvement)</p>	<p>The are several ways success can, and will, be measured. Completion of the technical aspects of the project - equipment installation, configuration, calibration, and validation – will be a significant milestone. On an ongoing basis, reports from responders in the field will be the best measure of success, however. Despite the subjective nature of these reports, it can help gauge the level of success achieved by this project and guide further improvements in the future. Efforts will also be made to acquire objective signal strength readings from throughout the systems coverage area.</p>		
<p><b>Describe the plan for sustaining this project:</b> (Please explain how your organization will continue to fund this project(s) and maintain its operations over the long term, without dependence on Homeland Security Grant funds. Indicate funding sources, resources, etc.)</p>	<p>Through an MOU established as part of this cooperative project, infrastructure maintenance responsibilities will be defined between the Lamoille County Sheriff's Office and the town of Stowe. Both agencies will handle equipment maintenance and replacement through their respective fiscal budgets.</p>		
<p><b>Primary Core Capability this project addresses:</b></p>	<p>Operational Coordination</p>		
<b>Project Qualities</b>			
<p><b>Does this project "build" or "sustain" capabilities:</b></p>	<p>Build: (Building refers to activities that start a new core capability or increase a core capability. This will assist DHS/FEMA in measuring progress towards National Preparedness Goal.)</p>		
<p><b>Is this project deployable?</b> (Indicates if the assets or activities of the project are deployable to other states.)</p>	<p>no</p>		
<p><b>Is this project sharable?</b> (Indicates if the assets or activities of the project are shareable within the state or with other states because the activities assets are not physically deployable.)</p>	<p>yes</p>		
<p><b>Please identify the project management step that best describes your project's status:</b></p>	<p>Execute (Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project)</p>		
<p><b>Milestones:</b> (Milestones should be specific, measurable, actionable, realistic, and time-bound, and should reflect the steps necessary to complete this project. If milestones are not adequate, your application may be denied, or you may be contacted by HSU to improve them.)</p>			
	<p>Identify your proposed milestones in chronological order. Examples may include: order equipment, inspect equipment, deploy equipment, conduct training, request reimbursement, install, update SOPs, etc.</p>	<p>Enter anticipated start date (For planning purposes, funding is typically awarded in September, October, or November). mm/dd/yy</p>	<p>Enter anticipated completion date. mm/dd/yy</p>
<p><b>Milestone #1:</b></p>	<p>Grant Award Notification</p>	<p>2/1/24</p>	<p>2/15/24</p>
<p><b>Milestone #2:</b></p>	<p>Order Equipment</p>	<p>2/1/24</p>	<p>2/28/24</p>
<p><b>Milestone #3:</b></p>	<p>Receive Microwave and Site Equipment</p>	<p>4/1/24</p>	<p>4/30/24</p>
<p><b>Milestone #4:</b></p>	<p>Receive Dispatch Console Equipment</p>	<p>3/15/23</p>	<p>4/15/23</p>
<p><b>Milestone #5:</b></p>	<p>Receive Transmitter / Voting Hardware</p>	<p>5/1/24</p>	<p>6/30/24</p>
<p><b>Milestone #6:</b></p>	<p>Tower / Site Work and Microwave Installation</p>	<p>6/1/24</p>	<p>7/1/24</p>
<p><b>Milestone #7:</b></p>	<p>Install Dispatch Consoles</p>	<p>6/15/24</p>	<p>7/15/24</p>
<p><b>Milestone #8:</b></p>	<p>Install / Configure / Align Transmitters and Voting Equipment</p>	<p>7/1/24</p>	<p>8/31/24</p>
<p><b>Milestone #9:</b></p>	<p>System Verification</p>	<p>8/15/24</p>	<p>8/31/24</p>
<p><b>Milestone #10:</b></p>	<p>Update Subscriber Units as Needed</p>	<p>8/1/24</p>	<p>8/31/24</p>
<p><b>Milestone #11:</b></p>	<p>Submit Final Paperwork and Request Reimbursement</p>	<p>8/15/24</p>	<p>8/31/24</p>
<p><b>Milestone #12:</b></p>			
<p><b>Milestone #13:</b></p>			
<p><b>Milestone #14:</b></p>			
<p><b>Milestone #15:</b></p>			



### Funding Requests

Category of Allowable Costs (select from dropdown)	<a href="https://www.fema.gov/authorized-equipment-list">Authorized Equipment List# and Title (click link: https://www.fema.gov/authorized-equipment-list)</a>	Itemized and Detailed List of Proposed Expenses Include: quantity Do Not Include: brand names	Price per item (\$)	Total Cost (\$)
<b>EXAMPLE:</b> Equipment	01UR-01-HLMT Helmet, Rescue and Recovery, Protective, Technical Rescue Incidents, NFPA 1951	5 helmets (multiple sizes)	\$ 150.00	\$ 750.00
<b>EXAMPLE:</b> Salaries and Benefits		Salary and Benefits for (1) full time training coordinator to support training at the local level	\$ 80,000.00	\$ 80,000.00
Equipment	06CP-01-REPT Radio Repeater Equipment - VHF	3 - VHF radio repeaters - Digital / Voting capable. Includes preselector, RF filters, and circulator	\$ 22,000.00	\$ 66,000.00
Equipment	06CP-01-REPT Radio Repeater Equipment - UHF	5 - UHF radio repeaters - Digital / Voting capable. Includes preselector, RF filters, and circulator	\$ 22,000.00	\$ 110,000.00
Equipment	06CP-01-VOTR Voting Equipment	8 - Site voting link converter / comparator	\$ 1,800.00	\$ 14,400.00
Equipment	06CP-01-BASE - Multiband Base Radio	4 - Multi-band base radio control stations - analog / digital / encryption capable with rack mounting hardware	\$ 12,300.00	\$ 49,200.00
Equipment	06CP-03-MWAV - Microwave Radio Equipment	6 - 4.9GHz microwave links. Each link comprises of 2 sets of equipment and installation supplies. Price is listed is the per-link cost	\$ 13,500.00	\$ 81,000.00
Equipment	06CP-04-WADN - Network switches	12 - Network Switches, 24 Port, TAA Compliant	\$ 4,300.00	\$ 51,600.00
Equipment	06CP-03-TOWR - Site antenna and installation supplies	6 - Includes antenna, transmission cable, mounting supplies, lightening arrestors, grounding equipment, and battery backup. Listed price is per-site	\$ 9,200.00	\$ 55,200.00
Equipment	06CP-02-BRDG - Dispatch Console Equipment	1 - Dispatch console system server - licensed for up to 80 endpoints with Direct IP connectivity to control stations	\$ 95,000.00	\$ 95,000.00
Equipment	06CP-02-BRDG - Dispatch Console Equipment	2 - Dispatch console operator positions - licensing and computer hardware	\$ 20,000.00	\$ 40,000.00
Equipment	06CP-02-BRDG - Dispatch Console Equipment	2 - Radio interface gateways - 4 ports each	\$ 4,300.00	\$ 8,600.00

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<b>Total Requested Amount from Homeland Security Grant Funds: (This amount will autopopulate from data entered above.)</b>				<b>\$571,000.00</b>
<b>Your Proposed Budget Summary</b>				
Salaries and Benefits			\$0.00	
Overtime or Backfill			\$0.00	
Contractual			\$0.00	
Supplies			\$0.00	
Travel and Mileage			\$0.00	
Training			\$0.00	
Equipment			\$571,000.00	
Other			\$0.00	
<b>Total Proposed Budget (This cell will autopopulate)</b>			<b>\$571,000.00</b>	