STOWE 30-YEAR
EQUIPMENT FUND

DEPT	VEHICLE	MAKE	YEAR	REPLACEMENT VALUE	LIFE CYCLE	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38
FIRE	1500 GAL TANKER W2		2008	$220,000	30																													$220,000
FIRE	SILVERADO	CHEVY	2003	$32,000	15									$32,000															$32,000					
FIRE	REEL TRUCK 4X4 E2 **		1981	$500,000	30																													
FIRE	4X4 TRUCK W/PUMP E3		1988	$200,000	30							$200,000																						
FIRE	AERIAL LADDER TRUCK T1***		1991	$300,000	30												$300,000																	
FIRE	2574 TANKER TRUCK W1		1994	$200,000	30															$200,000														
FIRE	PUMPER TRUCK E1		2001	$350,000	30																						$350,000							
HIGHWAY	WHEELOADER 1	CATERPILLAR	1998	$135,000	15				$135,000															$135,000										
HIGHWAY	WHEELOADER 2	JOHN DEERE	2000	$150,000	15						$150,000															$150,000								
HIGHWAY	DUMP	INTERNATIONAL	2008	$170,000	12											$170,000												$170,000					
HIGHWAY	DUMP W/PLOW	FORD	1998	$170,000	12	$170,000												$170,000																
HIGHWAY	DUMP	STERLING	1999	$170,000	12			$170,000												$170,000										$170,000				
HIGHWAY	DUMP	INTERNATIONAL	2000	$170,000	12			$170,000												$170,000												$170,000		
HIGHWAY	7600 6 WHEELER	INTERNATIONAL	2003	$170,000	12						$170,000																					$170,000		
HIGHWAY	7600 TANDEM	INTERNATIONAL	2004	$170,000	12							$170,000											$170,000											
HIGHWAY	7600 DUMP TRUCK	INTERNATIONAL	2005	$170,000	12								$170,000											$170,000										
HIGHWAY	GRADER	JOHN DEERE	1996	$215,000	25												$215,000								$170,000								
HIGHWAY	772D MOTORGRADER	JOHN DEERE	2005	$215,000	25																													
HIGHWAY	F-350 PICKUP	FORD	1997	$35,000	10	$35,000										$35,000										$215,000								
HIGHWAY	F-550 PICKUP	FORD	1999	$35,000	10		$35,000										$35,000									$35,000								
HIGHWAY	F-360 PICKUP	FORD	2004	$35,000	10					$35,000										$35,000							$35,000							
HIGHWAY	F-350 FOREMAN'S PICKUP	FORD	2006	$32,000	5		$32,000					$32,000					$32,000					$32,000					$32,000					$32,000		
HIGHWAY	763	BOBCAT	1999	$34,000	10		$34,000										$32,000										$32,000							
HIGHWAY	S600 TURBO WORK MACHINE	BOBCAT	2007	$40,000	10								$40,000										$40,000										$40,000	
HIGHWAY	EXCAVATOR EW17D	VOLVO	2001	$180,000	16								$180,000																$180,000					
MTN RES	K-30 RESCUE		1986	$25,000	25		$25,000																									$25,000		
MTN RES	CREW CAB 4WD PICKUP		2003	$35,000	12						$35,000												$35,000											
PARKS	KUBOTA TRACTOR	KUBOTA	1991	$32,000	15	$32,000															$32,000												
PARKS	72" EXMARK MOWER	EXMARK	2004	$13,000	6	$13,000						$13,000						$13,000						$13,000						$13,000				
PARKS	72" EXMARK MOWER	EXMARK	2005	$13,000	6		$13,000						$13,000						$13,000						$13,000						$13,000			
PARKS	72" EXMARK MOWER	EXMARK	2006	$13,000	6			$13,000						$13,000						$13,000						$13,000						$13,000		
PARKS	BOBCAT UTILITY		2008	$20,000	10									$20,000										$20,000										
PARKS	SKID STEER BOBCAT		2008	$25,000	10									$25,000										$25,000										$25,000
PARKS	F-350 PICKUP - STAFF 1	FORD	2008	$30,000	10									$30,000										$30,000										$30,000
PARKS	F-350 PICKUP - STAFF 2	FORD	2005	$30,000	10						$30,000										$30,000													
PARKS	F-350 PICKUP - STAFF 3	FORD	2006	$30,000	10							$30,000										$30,000										$30,000		
PARKS	F-350 PICKUP - STAFF 4	FORD	2006	$30,000	10							$30,000										$30,000										$30,000		
PARKS	F-350 DUMP - STAFF 5	FORD	2007	$35,000	10								$30,000										$30,000										$30,000	
PARKS	ZAMBONI	ZAMBONI	2008	$85,000	18																	$85,000										$30,000	
POLICE	DETECTIVE SMALL SUV	CHEVY	2003	$27,000	10				$27,000										$27,000										$27,000					
POLICE	SPECIAL EVENTS SMALL SUV	FORD	2003	$32,000	6																													
POLICE	ACO SMALL PICK UP	FORD	2003	$27,000	7	$27,000							$27,000							$27,000														
POLICE	CHIEF SMALL SUV	TOYOTA	2008	$32,000	10									$27,000										$27,000										$27,000
POLICE	SUPERVISORS SMALL SUV	CHEVY	2005	$32,000	4		$32,000				$32,000				$32,000				$32,000				$32,000				$32,000							$27,000
POLICE	PATROL 1 FULL SUV	CHEVY	2005	$35,000	4	$35,000				$35,000				$35,000				$35,000				$35,000				$35,000				$35,000				$35,000
POLICE	PATROL 2 FULL SUV	GMC	2006	$35,000	4			$35,000				$35,000				$35,000				$35,000				$35,000										
POLICE	PATROL 3 FULL SUV	FORD	2007	$35,000	4		$35,000				$35,000				$35,000				$35,000				$35,000				$35,000							
POLICE	PATROL 4 FULL SUV	FORD	2008	$35,000	4			$35,000				$35,000				$35,000				$35,000				$35,000										
RESCUE	F-450 ROAD AMBULANCE	FORD	2002	$155,000	8		$155,000								$155,000								$155,000											
RESCUE	F-450 ROAD AMBULANCE	FORD	2003	$155,000	8					$155,000								$155,000																
S.BOARD	TAHOE (FROM PD)	CHEVY	2004	-																						$155,000								$155,000
		Total Fleet Value		$5,114,000																														
TOTAL				Annual Expense		$312,000	$361,000	$423,000	$162,000	$225,000	$452,000	$545,000	$460,000	$182,000	$222,000	$275,000	$614,000	$373,000	$107,000	$685,000	$62,000	$212,000	$497,000	$490,000	$183,000	$603,000	$543,000	$240,000	$239,000	$253,000	$265,000	$540,000	$70,000	$519,000	Total $10,114,000
Assumptions				Beginning Year Balance		$370,000	$428,000	$437,000	$384,000	$592,000	$737,000	$655,000	$480,000	$390,000	$578,000	$726,000	$821,000	$577,000	$574,000	$837,000	$622,000	$630,000	$688,000	$861,000	$741,000	$928,000	$695,000	$522,000	$652,000	$783,000	$900,000	$635,000	$465,000	$765,000		
				End Year Balance		$58,000	$67,000	$14,000	$222,000	$367,000	$285,000	$110,000	$20,000	$208,000	$356,000	$451,000	$207,000	$204,000	$467,000	$152,000	$460,000	$618,000	$491,000	$371,000	$558,000	$325,000	$152,000	$282,000	$413,000	$530,000	$635,000	$95,000	$395,000	$246,000	$ 348,759	Avg

** - Per policy, will be subject to separate voter approval given its expense

*** - Will be purchased as a used vehicle