



TOWN OF STOWE CAPITAL PROJECTS

JANUARY 2010

Project	Funding Source(s)	Cost Estimate	Local Match	Status	Responsible Party	Description	Completion Estimate	Comments
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Construction Projects

Public Safety Facility	Public Bond	\$7.2M	-	Under Construction	DPW	Demo of existing Police/Fire Stations, construction of new	Spring '10	Bread Loaf is General Contractor, exterior shell is up, interior fit up continues.
Helen Day Memorial Building	Town Capital Fund	\$325k	-	Monies budgeted for FY'11 and '12	DPW	Phase 3 repairs remain, inc. upgrades to porch & its roof as well as to MEP system	TBD depending on outcome of funding decision	Phases 1 & 2 completed in October 2009
Capital Paving Program	Town Capital Fund	\$225k	-	Monies budgeted for FY'11	DPW	Paving contract for summer '10	August 27, 2010	Will be bid immediately following Town Meeting Day 2010
Mountain Road Sidewalk	VTrans – Enhancement Grant	\$305k	\$61k	Mtn. Rd. portion complete, Weeks Hill section to be done by 6/30/10	DPW	3500 ft. of new sidewalk starting on Weeks Hill Rd./bike path intx. up the Mountain Rd. to Rusty Nail	June 30, 2010	Salvas Paving is contractor
Route 100 Sidewalks	FHWA Earmark	\$800k	\$160k	Conceptual design submitted to VTrans for their review/comment one month ago	DPW	2 sections; 1) S Main St, 950' from River Rd - Sylvan Park Rd, 2) Maple St, 1900' from Cemetery Rd -	Design and ROW – Fall '11 Construction – Fall '12	



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Route 100 Sidewalks (cont.)						Shaw's driveway		
Stowe Ice Arena	\$2M of bond money, remainder TBD	\$6M	\$2M	Design & permitting complete. Project on hold due to lack of funding.	DPW P&R	Demolition of Jackson Arena and construction of new rink	Unknown	Project is shovel-ready.
Stowe Historical Society	Town Capital Plan, Private Fund Raising	\$300k	\$100k	Building relocated and ADA accessibility addition complete, interior fit up remains	DPW SHS – Baraw	Relocation of old St. John's Church to Helen Day property for Stowe Historical Society's new location	Summer '10	
Skate Park	Town Capital Plan, Private Fund Raising	\$300k	\$100k	Location needed, will be part of Memorial Park Master Plan discussion	DPW P&R Skateboard Coalition – Merson & Keene	A new skateboard park is proposed to be built at a location TBD	Unknown	
Village Staircase	Town Capital Plan	\$47k	-	On hold pending SED's environmental mitigation, the undergrounding of power and transfer of land and/or ROW acquisition	DPW SED	Staircase from Rec parking lot to back of Stafford's property	Unknown	SED's historic use contaminated soils on the uphill area, full extent of plume unknown.



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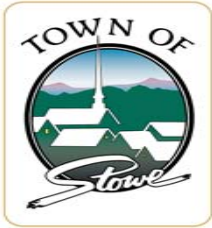
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Polo Field Shelter	Town Capital Plan	\$33k	-	On hold pending Mayo land use decisions	P&R DPW	Construction of shelter for weather protection at fields	Unknown	
Miller Brook Bridge	VTrans, Town Capital Fund	\$1.2M	\$120k	VTrans controlled project, in final design	VTrans DPW	Replacement of Miller Brook Bridge.	Fall '10	
Town Hall Cupola	Town Capital Fund	\$250k	-	Cupola removed due to structural deficiencies, monies are in draft '11 capital budget for its replacement	DPW	Removal & disposal of existing cupola and replace with a new structure	Fall '10	
Village Streetscape Enhancement	Town Capital Fund	\$25k	-	New street signs installed. New trash cans and crosswalks remain to be completed in '10	Planning Stowe Vibrancy	Various streetscape improvements to the Village including street signs, trash cans and new decorative crosswalks.	Summer '10	



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Planning Projects								
Main St. (North Side) Sidewalk Investigation & Conceptual Design	Town Capital Fund	\$12.5k	-	Completed, monies are in the '13 and '14 capital budgets for construction (totaling over \$800k)	DPW	A study to determine the existing sub base conditions under the sidewalk on Main St., recommend improvements and provide estimates for different surface treatments.	Fall '09	Lamoureux & Dickinson was hired to do this work.
Mountain Road Village Sidewalks Design	Town Capital Fund	\$40k	-	Preliminary design completed, send to VTrans for their review/comment 2 months ago.	DPW	Design of new sidewalks on Cape Cod, Cottage Club and Mountain Road.	Spring '10	Monies in 5-year capital plan for its construction.
School St. Sidewalk Extension Design	Town Capital Plan	\$15k	-	Completed.	DPW	Extending the existing sidewalk to Pond St., possible intx. geometric and pedestrian improvements may be included	Fall '09	Monies in 5-year capital plan for its construction.



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Memorial Park Master Plan	Town Capital Plan	\$20k	-	Study in its final phases.	P&R	A land use plan for the rec and community assets & associated infrastructure (existing & proposed) in the Memorial Park.	Winter '10	
Natural Resources Assessment	Town Capital Plan	\$40k	-	Complete.	DPW	An inventory of natural resources at the Mayo Farm and Memorial Park, and identification of environmental & regulatory constraints to future development.	July '09	Decisions need to be made in conjunction w/ANR & Army Corps re: future master plan for the Mayo Farm.
Akeley Building Expansion Study	Town Capital Plan	\$105k	-	Conceptual design and estimate complete	DPW Clerk	A study of options at Town Hall to address the failing vault and administrative space needs.	Unknown	Underground vault appears feasible. Decision needs to be made on desired option.